Estimated RSCP Budget

For the Endowment Committee,

The Rotating Safe Car Park (RSCP) was established to address an unmet need in our community; namely, to provide a safe place for people who are sleeping in their cars at night. Our mission is to create a safe and welcoming place where the guests can stabilize, recover, and position themselves to move into a better situation.

Prince of Peace has taken an integral leadership role to organize, recruit, train, and collaborate with other service organizations, faith-based communities, city governments, and a college. We organize services at different locations where people can park without fear of harassment, have access to bathrooms, and receive hospitality.

We are very grateful to the Endowment Committee for the generous grant of \$5000. Our initial projected spending plan for 2019 is to use the funds to enhance and expand the RSCP network to deliver a consistent and sustainable service to people in need. We anticipate spending 85-90% of the budget on hospitality and mobility services for the car park guests, and 10-15% on management and sustainability of the hosting network.

Hospitality and mobility services

Expenses for hospitality and mobility services include portable toilet rentals, mobile showers, pantry supplies, food, and water. In addition, we would like to set aside some funds to pilot an emergency micro-loan program, modeled on a successful implementation at a safe car park in San Diego.

Management and sustainability

Management expenses include startup materials for new hosting sites, operational documents, recruitment activities, and outreach. Currently, volunteers provide all of the labor for these efforts.

We are still working out the details of our budget for 2019, pending solid commitments from other hosting partners. We will provide an update in April 2019.

Thank you again for your generosity,

RSCP Leadership Team: Norman P. Karen H. Jim W. Yvonne S. Rev. Sara Pearson